

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
11.361.01	STREETLIGHTING * Street Light Poles						
11.392.01	GARAGE & SHOP Tools & Equipment	15,000	0	0	0	0	15,000
11.393.01	PW VEHICLES & EQUIP Snow Blower	120,000	0	0	120,000	0	0
11.393.02	Sidewalk Sander Trailer	16,000	0	0	16,000	0	0
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		151,000	0	0	136,000	0	15,000